

INCOFISH PL 003739 Annex 1 – "Description of Work"

Tables

Table 7. 2.1: Time Table of tasks

	year 1												year 2												year 3													
	Months from start of Project																																					
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36		
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D4.4																																						
D4.5																																						

WP Workpackage, D Deliverable

Table 7.2.1 continued

	year 1												year 2												year 3																
	Months from start of Project																																								
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36					
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WP Workpackage, D Deliverable

Table 7.2.1 continued

	year 1												year 2												year 3															
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WP Workpackage, D Deliverable

Table 7.5.1 <i>continued</i>							
D2.1	Historical data relating to selected key aquatic resources (stocks) in particular large marine ecosystems	2	UHULL	P	PU	19	Data available online for more than 10 LMEs.
D3.2	Before – After maps with predicted distribution before and after a certain point in time	3	NRM	P	PU	19	Tool for creation Before-After maps available, with examples for more than 10 key species.
D4.2	Ecosystem models available for all INCOFISH ecosystems	4	CICIMAR	P	PU	19	Ecosystem models for all INCOFISH systems available for download from portal.
D7.3	Internet-based software (Wizard) assisting in the application of indicators	7	IfM-GEOMAR	P	PU	19	Indicator wizard available on portal.
D8.2	Potential values that can be derived from selected marine ecosystems with and without sustainable management	8	UNAM1	R	PU	19	First report on valuation of ecosystems available on portal.
D10.5	Report on the promotion and management of fisheries in the EU in comparison to the other selected countries	10	Uni Bremen	R	PU	19	Report available on portal, including links to relevant web sites and data sources.
D9.2	Indicators to monitor impact of ecotourism on MPAs	9	CDF	R	PU	21	Ecotourism impact report and wizard available online.
D1.4	Electronic maps for all relevant marine organisms	1	FIN	P	PU	25	Electronic maps available on portal.
D2.2	Derived from D2.1, baseline data for the respective stocks and LMEs, for utilisation in WP 4, 5, 7 and dissemination through WP 1	2	UHULL	P	PU	25	Analyses conducted and baseline data available to indicated WPs.
D3.3	Maps with predicted seasonal distribution	3	NRM	P	PU	25	Tool for seasonal maps available with examples for more than 10 key species.
D4.3	Spatial ecosystem models available for all selected LME's	4	CICIMAR	P	PU	25	Spatial ecosystem models available for all INCOFISH systems.
D6.3	D6.3 Decision-making framework based on coastal transect and related software (framework, step-by-step tools)	6	CDC	P	PU	25	Decision framework and related data and software available on portal.
D8.3	Economic indicators to be linked to the work of WP 7	8	UNAM1	R	PU	25	Report and wizard on economic indicators available on portal.
D11.2	Second annual progress report	11	IfM-GEOMAR	R	PP	25	Second annual progress report delivered to Commission.
D5.2	Analysis of size and placement of selected MPAs using spatial ecosystem models provided by WP 4	5	UNEW	R	PU	28	Analysis of selected MPAs available on web portal.
D5.3	Conceptual model for MPA planning in offshore continental shelf waters	5	UNEW	P	PU	31	Concept for MPA planning available on web portal together with "web wizard" and access to relevant data.

Table 7.5.1 <i>continued</i>							
D8.4	Policy options for sustainable fisheries and coastal management	8	UNAM1	R	PU	31	Report on policy options available online.
D10.6	Report on international agreements and private law contracts providing for access to resources and benefit sharing between the EU and the countries researched under D10.2, 10.3, and 10.4	10	Uni Bremen	R	PU	31	Report available on portal, including links to relevant web sites and data sources.
D9.3	Testing of concepts and indicators, interactions with WPs	9	CDF	R	PU	33	Final report available and satisfactory.
D9.4	Scientific publications	9	CDF	P	PU	33	At least five papers published or submitted
D2.3	Scientific publications						At least five papers published or submitted
D3.5	Further population of maps, interactions with WPs	3	NRM	R	PU	34	Final report available and satisfactory.
D3.6	Scientific publications	3	NRM	P	PU	34	At least five papers published or submitted
D4.4	Further development of models, interactions with WPs	4	CICIMAR	R	PU	34	Final report available and satisfactory.
D4.5	Scientific publications	4	CICIMAR	P	PU	34	At least five papers published or submitted
D5.4	Report on outcomes of WP 5	5	UNEW	R	PU	34	Final report available and satisfactory.
D5.5	Scientific publications	5	UNEW	P	PU	34	At least five papers published or submitted
D6.4	Testing of Framework, interactions with WPs	6	CDC	R	PU	34	Final report available and satisfactory.
D6.5	Scientific publications	6	CDC	P	PU	34	At least five papers published or submitted
D7.4	Testing of indicators with real-world fisheries, interactions with WPs	7	IfM-GEOMAR	R	PU	34	Final report available and satisfactory.
D7.5	Scientific publications	7	IfM-GEOMAR	P	PU	34	At least five papers published or submitted
D8.5	Report of on outcomes of this workpackage	8	UNAM1	R	PU	34	Final report available and satisfactory.
D8.6	Scientific publications	8	UNAM1	P	PU	34	At least five papers published or submitted
D10.7	Report on Outcomes of WP 10	10	Uni Bremen	R	PU	34	Final report available and satisfactory.
D10.8	Scientific publications	10	Uni Bremen	P	PU	34	At least five papers published or submitted
D1.6	Maintenance of portal, uploading of WP data & tools	1	FIN	R	PU	36	Improved version of web portal available; more than 10.000 visitors to ICZM tools & data per month; more than 100 citations in Google Scholar (http://scholar.google.com)
D1.7	Scientific publications	1	FIN	P	PU	36	At least five papers published or submitted
D11.3	Final report	11	IfM-GEOMAR	R	PP	36	Final INCOFISH report delivered to Commission.

Table 8.1.1: STREP Efforts Form - Full duration of project (No. of person-months for activities in which partners are involved)

Participant No. Partner Short Name	1 IfM- GEOMAR	2 APRENDER	3 IP	4 CABAL S.A.	5 CDC	6 CDF	7 CEFAS	8 CICIMAR	10 SDU
Research/innovation activities									
WP1 Data, Tools & Outreach									
WP2 Shifting Baselines						18	8		12
WP3 Biodiversity Mapping						18	10		
WP4 Ecosystems Modelling			10				10	54	
WP5 Marine Protected Areas							6	16	
WP6 Coastal Transects					70				
WP7 Sustainability Indicators	32			16		18			
WP8 Valuation of Ecosystem Services					12				
WP9 Impact of Ecotourism						50			
WP10 Legal Instruments		16							
Total research/innovation	32	16	10	16	82	104	34	70	12

Participant No. Participant Short Name	11 CRIA	12 CRODT	13 DINARA	15 ECNU	16 Uni Bremen	17 FIN	19 IMARPE	21 IGS	22 UNIPAD
Research/innovation activities									
WP1 Data, Tools & Outreach	34					34			
WP2 Shifting Baselines							12		
WP3 Biodiversity Mapping			16						
WP4 Ecosystems Modelling		22		64					12
WP5 Marine Protected Areas									
WP6 Coastal Transects								10	
WP7 Sustainability Indicators		18					16		
WP8 Valuation of Ecosystem Services									
WP9 Impact of Ecotourism									
WP10 Legal Instruments					32				
Total research/innovation	34	40	16	64	32	34	28	10	12

Table 8.1.1 continued

Participant No. Participant Short Name	23 MCM DEAT	24 MEI	25 UHULL	26 NIES	27 NRM	30 PRIMEX -FAME	31 PSU	32 Fundacion Malpelo	33 UNAL
Research/innovation activities									
WP1 Data, Tools & Outreach									
WP2 Shifting Baselines		20	16						36
WP3 Biodiversity Mapping					32				
WP4 Ecosystems Modelling	11								
WP5 Marine Protected Areas				50					
WP6 Coastal Transects									
WP7 Sustainability Indicators	12						16		
WP8 Valuation of Ecosystem Services						7			
WP9 Impact of Ecotourism								46	
WP10 Legal Instruments									
Total research/innovation	23	20	16	50	32	7	16	46	36

Participant No. Participant Short Name	34 UNAM	35 Uni Concepcion	36 UNEW	37 UiT	38 UWC	39 UNIABDN	41 USFQ	43 KESCOM	Total Partners
Research/innovation activities									
WP1 Data, Tools & Outreach									68
WP2 Shifting Baselines						8			130
WP3 Biodiversity Mapping								16	92
WP4 Ecosystems Modelling		16	6			4			209
WP5 Marine Protected Areas			30						102
WP6 Coastal Transects						5			85
WP7 Sustainability Indicators						5			133
WP8 Valuation of Ecosystem Services	60			10	5				94
WP9 Impact of Ecotourism							32		128
WP10 Legal Instruments	30								78
Total research/innovation	90	16	36	10	5	22	32	16	1119

Table 8.1.1 continued

Participant No. Participant Short Name	1 IfM-GEOMAR	Total Partners
Management activities		
WP11 Project Management	51	51
Total management	51	51
Overall TOTAL EFFORTS		1170

Not included in total: at least 140 person months financed by subcontracts.